

**Pacifica School District**  
**Fund 01, Resource 1400 - Education Protection Account**  
**Fiscal Year 2020-2021**

*Estimate as of May 2021*

| <b>Description</b>                                                                 | <b>Object Codes</b> | <b>Amount</b>    |
|------------------------------------------------------------------------------------|---------------------|------------------|
| <b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>                                       |                     |                  |
| Education Protection Account Entitlement                                           | 8012                | 5,498,771        |
| <b>EXPENDITURES AND OTHER FINANCING USES</b>                                       |                     |                  |
| <b>(Objects 1000-7999)</b>                                                         |                     |                  |
| Instruction                                                                        | 1000-1999           | 5,498,771        |
| Instruction-Related Services                                                       |                     |                  |
| Instructional Supervision and Administration                                       | 2100-2150           | 0                |
| AU of a Multidistrict SELPA                                                        | 2200                | 0                |
| Instructional Library, Media, and Technology                                       | 2420                | 0                |
| Other Instructional Resources                                                      | 2490-2495           | 0                |
| School Administration                                                              | 2700                | 0                |
| Pupil Services                                                                     |                     |                  |
| Guidance and Counseling Services                                                   | 3110                | 0                |
| Psychological Services                                                             | 3120                | 0                |
| Attendance and Social Work Services                                                | 3130                | 0                |
| Health Services                                                                    | 3140                | 0                |
| Speech Pathology and Audiology Services                                            | 3150                | 0                |
| Pupil Testing Services                                                             | 3160                | 0                |
| Pupil Transportation                                                               | 3600                | 0                |
| Food Services                                                                      | 3700                | 0                |
| Other Pupil Services                                                               | 3900                | 0                |
| Ancillary Services                                                                 | 4000-4999           | 0                |
| Community Services                                                                 | 5000-5999           | 0                |
| Enterprise                                                                         | 6000-6999           | 0                |
| General Administration                                                             | 7000-7999           | 0                |
| Plant Services                                                                     | 8000-8999           | 0                |
| Other Outgo                                                                        | 9000-9999           | 0                |
| <b>TOTAL EXPENDITURES AND OTHER FINANCING USES</b>                                 |                     | <b>5,498,771</b> |
| <b>BALANCE (Total Available minus Total Expenditures and Other Financing Uses)</b> |                     | <b>0</b>         |

**Pacifica School District**  
**Fund 01, Resource 1400 - Education Protection Account**  
**Fiscal Year 2021-2022**

*estimate as of May 2021 (prior to new LCFF Calculator release)*

| <b>Description</b>                                                                 | <b>Object Codes</b> | <b>Amount</b>    |
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