



Pacifica School District

Parcel Tax Report

July 1, 2018 to June 30, 2019 Projections

Parcel Tax Revenues

2017-2018 Balance of Parcel Tax Funds	\$16,530
2018-2019 Projected Funds	\$1,292,000
Total Parcel Tax Funds Available 2018-2019	\$1,308,530

Parcel Tax Expenditures

Teachers Salaries (7 Teachers Positions)	\$690,000
Teacher Support	\$65,788
Counseling Program	\$211,665
Library Media Technician	\$193,675
Outdoor Education	\$138,140
School Gardens	\$4,190
Math Combo Support	\$4,020
Total Parcel Tax Expenditures as of June 30, 2019	<u>\$1,307,478</u>
Balance in Parcel Tax Fund as of June 30, 2019	<u><u>\$1,052</u></u>

Updated October 2018